

### Attachment 7: Resource Inventory

Funding Source	2016 Budget		OAHS <sup>1</sup>	ADAP	OH	EIS	HIP/CSA	Mental Health	MNT	MCM	SA	N-MCM	Child Care	EFA	Food	HE/RR	Housing	Legal	Linguistics	MT	Outreach	PS	P&T	Condoms	PWP	PWN	Care Continuum <sup>2</sup>	
	\$	%																										
<b>Part A</b>	\$22,685,479	14.70	X		X			X	X	X	X	X	X		X			X	X	X		X					D,L,R A,VS	
Funded Agencies: AID Atlanta, AIDS Health care Foundation, Aniz, Atlanta Legal Aid, Clarke County Health District, Clayton County Health District, Cobb County Health District, DeKalb County Health District, Emory University Midtown, Fulton County Department of Health & Wellness, Grady Infectious Disease Program (IDP), Here's to Life, NAESM, Positive Impact Health Centers, Open Hand, Recovery Consultants of Atlanta, St. Joseph's Mercy Care.																												
<b>Part B</b>	\$2,772,377	1.80	X	X	X		X		X	X		X		X	X					X		X					D,L,R A,VS	
Funded Agencies: Clarke County Health District, Clayton County Health District, Cobb County Health District, Dalton Health District, Floyd County Health District, Positive Impact Health Centers, Gainesville Health District, LaGrange Health District																												
<b>Part C</b>	\$5,003,917	3.24	X		X	X		X		X		X		X						X							D,L,R A,VS	
AID Atlanta, Clarke County Health District, Emory University Midtown, St. Joseph's Mercy Care, Dalton Health District, DeKalb County Health District, Clayton County Health District, Cobb County Health District																												
<b>Part D</b>	\$676,744	0.44	X							X										X							L,R A,VS	
Funded Agencies: Grady IDP																												
<b>Part F</b>																												
SPNS	-0-	-0-																										
AETC	\$284,014	0.18																									R,A,VS	
Funded Agency: Morehouse School of Medicine																												
Dental Program	-0-	-0-																										
<b>MAI</b>																												
Part B MAI	\$67,174	0.04														X						X					D,L,R A,VS	
Funded Agency: Clayton County Health District																												
Part A MAI	\$2,338,289	1.51	X																								D,L,R A,VS	
Funded Agency: Grady IDP																												
<b>CDC</b>																												
Directly Funded	\$3,902,274	2.53																					X		X	X	D,L	

<sup>1</sup> OAHS=Outpatient/Ambulatory Health Services, ADAP=AIDS Drug Assistance Program, OH=Oral Health, EIS=Early Intervention Services, HIP/CSA=Health Insurance Premium/Cost Sharing Assistance, MNT=Medical Nutrition Therapy, MCM=Medical Case Management, SA=Substance Abuse Outpatient, N-MCM=Non-Medical Case Management, EFA=Emergency Financial Assistance, Food=Food Bank/Home Delivered Meals, HE/RR=Health Education/Risk Reduction, MT=Medical Transportation, PS=Psychosocial Support, P&T=HIV Prevention and Testing, PWP=Prevention with Positives, PWN=Prevention with Negatives, Care Continuum=HIV Care Continuum Impact

<sup>2</sup> D=Diagnosed, L=Linked to Care, R=Retained in Care, A=Antiretroviral Use, VS=Viral Load Suppression

Funded Agencies: Georgia Department of Public Health (Surveillance, MMP, NBHSS),AID Atlanta, Emory University, Positive Impact Health Centers, St. Joseph's Mercy Care																									
Georgia DPH	\$981,845	0.64																			X	X	X		D,L
Funded Agencies: AID Atlanta, Clarke County Health District, Clayton Health District, Dalton Health District, Gwinnett Health District, Gainesville Health District, Cobb County Health District, LaGrange Health District, Positive Impact Health Centers, Someone Cares																									
FCDHW	\$8,032,822	5.20																			X	X	X	X	D,L
Funded Agencies: AID Atlanta, AIDS Research Consortium of Atlanta, Aniz, Atlanta Harm Reduction Center, Center for Black Women's Wellness, NAESM, Positive Impact Health Centers, Recovery Consultants of Atlanta, St. Joseph's Mercy Care, Grady IDP, Emory University (Fulton and DeKalb County Jails Project), Fulton County Department of Health & Wellness, DeKalb County Health District																									
SAMHSA	\$5,264,909	3.41																							L,R
Funded Agencies: Morehouse School of Medicine, Spelman College, Georgia State University, Morris Brown College, Recovery Consultants of Atlanta, Positive impact Health Centers, WestCare Georgia, St. Joseph's Mercy Care, Empowerment Resource Center, Cobb County Community Service Board																									
HUD/HOPWA																									
City of Atlanta - HOPWA	\$22,867,304	14.81					X			X			X	X		X									L,R,A,VS
Funded Agencies: AID Atlanta, AIDS Athens, Atlanta Legal Aid, Covenant House, Furniture Bank, Jerusalem House, Southside Medical Center, , Making a Way Housing, Open Hand, Positive Impact Health Centers, The Edgewood Center, Hope House, Living Room, Antioch Urban Ministries, Highland Rivers CSB,																									
Primary Health	\$3,685,986	2.39	X		X			X																	D,L,R A,VS
Funded Agencies: Center for PanAsian Community Services, Family Health Centers of Georgia, Georgia Highlands Medical, Oakhurst Medical Centers, Palmetto Health Council, St. Joseph's Mercy Care, Southside Medical Center,																									
Minority Health	\$415,000	0.27																			X		X	X	D,L
Funded Agencies: Wholistic Stress Control Institute, Recovery Consultants of Atlanta																									
State Funds																									
Part B Match	\$16,739,986	10.58	X		X																				D,L,R A,VS
DBHDD	\$2,157,908		X							X															D,L,RA,VS
Medicaid	\$54,297,184	35.18	X		X																				D,L,R A,VS
Medicare	\$775,789	0.50	X																						D,L,R A,VS
Local Funds	\$703,029	0.46	X			X							X	X	X	X				X					D,L,R A,VS
Foundations	\$276,624	0.18													X				X				X	X	D,L,R
Insurance	\$375,490	0.24	X		X			X		X	X														D,L,R A,VS
Individual	\$50,565	0.03														X			X				X	X	D,L,R
<b>Total</b>	<b>\$154,354,739</b>	<b>100</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>D,L,R A,VS</b>